

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM HM**

1	<b>Name of the College/Institute:</b> Maharashtra State Institute of Hotel Management & Catering Technology,Pune <b>Code:</b> HM6540 <b>Stream:</b> HM <b>Year:</b> 2024-25 <b>Location:</b> 412 C, K.M. Munshi Road, Bahirat Patil Chowk, Shivajinagar Pune		
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved 73000 No Upward Revision Approved 84000 No Upward Revision Approved 76000 No Upward Revision Approved 76000
	b)	Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> <b>Proposed fee for 2024-25</b> 75000 Rs.
	c)	Year of recognition by respective council/Government :	2003
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		15479669 36856
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		1704349 4058
4.1.3	<b>Stipend paid to the students</b>		<b>0 0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>		<b>17184018 40914</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23		3078056 7329
4.2.1	a) Less income		2958656 7044
	b) Hostel expenses,		0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>		<b>17303418 41199</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (346068) whichever is lower		0
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>		<b>17303418 41199</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		1730342 4120
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2		794227 1891
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4875 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)		2047500 4875
	Usage charge for building - <b>Second Shift</b> Rs. 2438 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates -		1723555 4104
4.5	<b>Total of (4.2.2.2 to 4.4)</b>		<b>23599042 56188</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)		420
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>		397
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>		420
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>		0
4.9	Per Student Fee (4.5/4.8)		<b>56188</b>
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		<b>56188</b>
4.10	Development fee (10% of 4.9.1)		<b>5619</b>
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>		<b>61807</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0		562

	Ph.D Holder - 30% - Add = 281 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 281	
4.10.3	Total Development Fee (4.10 + 4.10.2-(6181)) or Limited 15% of Tuition Fee(4.9.1- (8428)) whichever is less.	6181
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>62369</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		