



MAHARASHTRA STATE INSTITUTE OF HOTEL MANAGEMENT AND CATERING
TECHNOLOGY AND RESEARCH SOCIETY, PUNE
MAHARASHTRA STATE INSTITUTE OF HOTEL MANAGEMENT
AND CATERING TECHNOLOGY

(UG & PG – Degree Programme)

412 – C, K.M.MunshiMarg, BahiratPatilChowk, Shivajinagar, Pune – 16.

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EXTENDED CRITERIA 3: INSTITUTION

3.1	Expenditure excluding salary component year wise during the last five years (INR in lakhs)				
	2022-23	2021-22	2020-21	2019-20	2018-19
	54.58553	65.08248	100.27645	62.12961	59.11980


PRINCIPAL
(BHMCT)
Maharashtra State Institute of
Hotel Management & Catering Technology
Shivajinagar, Pune-411016.



MSIHMCT 2022-2023**Direct Expenses**

Group Summary

1-Apr-22 to 31-Mar-23

Page 1

Particulars	Closing Balance	
	Debit	Credit
Admission Regulating Authority		40,000.00
Advertise Charges		45,872.00
Affiliation Fee		1,05,000.00
Audit Fee		2,04,258.00
Bank Charges		8,780.02
Competition & Seminar Charges		11,200.00
Depreciation		17,30,539.00
Electricity Bill		5,26,875.00
FRA Process Fee		10,000.00
Gas & Diesel		2,16,033.00
Material Charges		13,31,906.00
Meeting Charges		8,000.00
Office Expenses		1,03,615.80
Pest Control Charges		88,750.00
Postage		6,937.00
Printing & Stationery		86,752.00
Profssional Fees		48,791.00
Refreshment A/c		17,411.00
Repair & Maintenance		2,14,886.00
Telephone Bill		48,385.00
Travelling Expenses		1,54,562.00
Water Charges		4,50,000.00
Grand Total		54,58,552.82

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MSIHMCT 2021-2022**Direct Expenses**

Group Summary

1-Apr-21 to 31-Mar-22

Page 1

Particulars	Closing Balance	
	Debit	Credit
Admission Regulating Authority	40,000.00	
Advertisement	19,017.00	
Affiliation Fee	92,000.00	
Audit Fees	1,84,080.00	
Bank Charges	8,058.27	
Depreciation	20,04,140.00	
Diesel	4,000.00	
Electricity Bill	19,09,791.00	
Kitchen Gas	52,624.00	
Material & Supply	2,86,006.00	
MHMCT Exam Expenses	55,711.00	
Office Expenses	1,39,787.88	
Pest Control Charges	24,500.00	
Postage	1,013.00	
Printing & Stationery	23,858.00	
Profetional Charges	1,01,618.00	
Property Tax	14,06,886.00	
Refreshment A/c	7,280.00	
Repair & Maintenance	16,996.00	
Telephone Bill	48,114.00	
Travelling Expenses	82,768.00	
Grand Total	65,08,248.15	

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Direct Expenses

Group Summary

1-Apr-20 to 31-Mar-21

Page 1

Particulars	Closing Balance	
	Debit	Credit
Affiliation Fee	2,82,500.00	
Audit Fees	1,65,200.00	
Bank Charges	3,669.16	
Depreciation	23,37,547.00	
Electricity Bill	15,50,480.00	
Fuel & Gas	22,084.00	
Material Charges	3,34,641.00	
MHMCT Exam Expenses	9,173.00	
Office Expenses	79,347.00	
Pest Control Charges	88,200.00	
Postage	1,388.00	
Printer & Stationery	13,280.00	
Professional Charges	10,500.00	
Property Tax	48,06,538.00	
Refreshment Expenses	507.00	
Repair & Maintenance	90,657.00	
Telephone Bill	44,360.00	
Travelling Charges	54,329.00	
Water Charges	1,33,244.00	
Grand Total	1,00,27,644.16	


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Direct Expenses
Group Summary
1-Apr-19 to 31-Mar-20

Page 1

Particulars	Closing Balance	
	Debit	Credit
	40,070.80	
Admission Regulating Authority	23,822.00	
Advertisement	79,000.00	
Affiliation Fee	1,60,000.00	
Audit Fees	4,259.46	
Bank Charges	5,000.00	
Competition Charges	16,24,826.00	
Depreciation A/c	15,65,260.00	
Electricity Bill	84,069.00	
Kitchen Gas	14,96,664.00	
Material & Supply	41,704.40	
MHMCT Exam Expenses	4,70,879.00	
Office Expenses	7,116.00	
Postage	43,412.00	
Printing & Stationery	57,200.00	
Professional Charges	9,750.00	
Refreshment	62,695.00	
Repair & Maintenance	9,400.00	
Seminar and Workshop Charges	30,737.00	
Telephone Expenses	85,431.00	
Travelling Charges	89,320.00	
Tree Plantation	2,22,346.00	
University Exam Expenses		
Grand Total	62,12,961.66	


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MSIHMCT 2018-2019

412-C, K M Munshi Marg, Shivaji Nagar, Pune

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Direct Expenses

Group Summary

1-Apr-18 to 31-Mar-19

Page 1

Particulars	Closing Balance	
	Debit	Credit
Admission Regulating Authority		44,151.00
Advertisement		10,357.00
Affiliation Fee		59,000.00
Audit Fees		1,62,500.00
Bank Charges		4,759.00
Competition Charges		17,748.00
Depreciation A/c		18,12,728.00
Diesel		37,000.00
Electricity Bill		14,79,200.00
Kitchen Gas Expenses		68,105.00
Material and Supply		16,24,929.00
Meeting Charges		4,000.00
MHMCT Exam Expenses		37,314.00
Office Expenses		1,32,197.00
Pest Control Charges		39,200.00
Postage		5,322.00
Printing & Stationery		35,317.00
Professional Charges		50,857.00
QIP Expenses		18,550.00
Refreshment A/c		6,119.00
Repair & Maintenance		28,970.00
Telephone Expenses		10,241.00
Travelling Expenses		80,095.00
University Exam Expenses		1,43,321.00
Grand Total		59,11,980.00


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