

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR HM STREAM**

1	<b>Name of the College/Institute:</b> Maharashtra State Institute of Hotel Management & Catering Technology,Pune <b>Code:</b> HM6540 <b>Stream:</b> HM <b>Year:</b> 2025-26 <b>Location:</b> 412 C, K.M. Munshi Road, Bahirat Patil Chowk, Shivajinagar Pune				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	63063	6937	70000
	Fee for Academic Year 2023-24	No Upward Revision	65471	7529	73000
	Fee for Academic Year 2022-23	Approved	65471	7529	73000
	Fee for Academic Year 2021-22	Approved	75539	8461	84000
	Fee for Academic Year 2020-21	Approved	68162	7838	76000
	Fee for Academic Year 2019-20	No Upward Revision	68162	7838	76000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26</b> Rs. 85000			
C) Year of recognition by respective council/Government :	2003				
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			


4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	17253951	35946
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	3194698	6656
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>20448649</b>	42601
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	9458238	19705
4.2.1	a) Less income	2266628	4722
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>27640259</b>	57584
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (552805) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	27640259	57584
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2764026	5758
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1268688	2643
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4875 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	2340000	4875
	Usage charge for building - <b>Second Shift</b> Rs. 2438 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1611838	3358
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>35624811</b>	74218
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	480	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(356+0+0+0+34+1) (Excluding TFWS, J&K, and Repeaters)	391	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	480
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	<b>74218</b>
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>74218</b>
4.10	Development fee (10% of 4.9.1)	<b>7422</b>
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>81640</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B+(1484) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1484 Ph.D Holder - 12.5% - Add = 148 Research Publications in international journals & Patents - 0.13 per faculty per year - Add = 0 Placement of students - 100% - Add = 371	2003
4.10.3	Total Development Fee (4.10 + 4.10.2-(9425)) or Limited 15% of Tuition Fee(4.9.1- (11133)) whichever is less.	9425
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>83643</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	438846
2	Fine and Penalties	7850
3	Insurance - Students Income	118146
4	Library Fee / Library Maintenance Income	729
5	Regular Students University Exam Fee Income	1657150
6	Bonafide Certificate Fees	2087
7	Eligibility Fee Income	41820
<b>Total</b>		<b>2266628</b>

Date \_\_\_\_\_  
Place \_\_\_\_\_

  
**PRINCIPAL**  
**(UG -PG)**  
 Maharashtra State Institute of Hotel  
 Management & Catering Technology  
 Shivajinagar, Pune-411 004

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No. \_\_\_\_\_

FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-  
1) \_\_\_\_\_  
2) \_\_\_\_\_  
3) \_\_\_\_\_  
4) \_\_\_\_\_

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MHMCT STREAM

1	<b>Name of the College/Institute:</b> Maharashtra State Institute of Hotel Management & Catering Technology, Pune <b>Code:</b> HM6540 <b>Stream:</b> MHMCT <b>Year:</b> 2025-26 <b>Location:</b> 412 C, K.M. Munshi Road, Bahirat Patil Chowk, Shivajinagar Pune				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	45046	4954	50000
	Fee for Academic Year 2023-24	No Upward Revision	25225	2775	28000
	Fee for Academic Year 2022-23	Approved	25225	2775	28000
	Fee for Academic Year 2021-22	Approved	75334	8666	84000
	Fee for Academic Year 2020-21	Approved	68163	7837	76000
	Fee for Academic Year 2019-20	No Upward Revision	68162	7838	76000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 85000</b>			
	C) Year of recognition by respective council/Government :	2003			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			


		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3451618	71909
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	721052	15022
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>4172670</b>	<b>86931</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	1646520	34303
4.2.1	a) Less income	140206	2921
4.2.1	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>5678984</b>	<b>118312</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (113580) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>5678984</b>	<b>118312</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	567898	11831
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	85185	1775
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4875 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	234000	4875
4.3	Usage charge for building - <b>Second Shift</b> Rs. 2438 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	322445	6718
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>6888512</b>	<b>143511</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	48	
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(17+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	17	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	48
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	143511
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	143511
4.10	Development fee (10% of 4.9.1)	14351
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>157862</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B+(2870) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2870 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 718	3588
4.10.3	Total Development Fee (4.10 + 4.10.2-(17939)) or Limited 15% of Tuition Fee(4.9.1- (21527)) whichever is less.	17939
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>161450</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	87791
2	Fine and Penalties	1570
3	Insurance - Students Income	23635
4	Library Fee / Library Maintenance Income	146
5	Regular Students University Exam Fee Income	20086
6	Bonafide Certificate Fees	418
7	Eligibility Fee Income	6560
<b>Total</b>		<b>140206</b>

Date \_\_\_\_\_  
Place \_\_\_\_\_

  
**PRINCIPAL**  
**(UG -PG)**  
 Maharashtra State Institute of Hotel  
 Management & Catering Technology  
 Shivajinagar, Pune - 411 016

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No. \_\_\_\_\_

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Date \_\_\_\_\_

Disallowance:-  
1) \_\_\_\_\_  
2) \_\_\_\_\_  
3) \_\_\_\_\_  
4) \_\_\_\_\_

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_