

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	HM6540 - Maharashtra State Institute of Hotel Management & Catering Technology,Pune
Address	412 C, K.M. Munshi Road, Bahirat Patil Chowk, Shivajinagar Pune

Online fee approval proposal for academic year 2026-27

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents				
Sr No	Income Head	Particulars		Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).		Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).		Yes

1. Statement of Building Area

1.1 Total area required as per norms (Sq. Mtr.) 9182.74 sq.m.

1.2 Total area actual provided 7883.98 sq.m.

2. Calculation of Depreciation on other assets for AY 2024-25

Sr. No. (1)	Item (2)	Rate of Depre ciation (A)	Opening WDA as on 1.04.2024 (B)	Additions upto 30th Sept. 2024 (C1)	Additions From 01 Oct. 2024 (C2)	Less Deducti ons (D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)XA+C2 X (A/2)-DXA	Net Value Depreciation (Closing WDV)G=E-F	HM	MH
1	Computers	25%	1360380	1396825	260520		3017725	721866	2295859	601531	120335
2	Books	25%	183683	7350	6150		197183	48527	148656	40438	8089
3	Furniture	15%	4290420	1185356	422588		5898364	853061	5045304	710855	142205
4	Machinery	15%	5121277	11000	0		5132277	769842	4362435	641509	128333
	Total		10955760	2600531	689258	0	14245549	2393295	11852254	1994333	398962

Date 25-10-2025

Signature & Seal of
the Certifying
Chartered
Accountant and
Auditors



Regads

Signature & Seal of the
Head of the Institute
(HM - 6540)



FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	maharashtra State Institute of hotel management and catering technology and research society pune		
Address	412 A/1, K.M. MUNSHI MARG SHIVAJINAGAR PUNE	Pin Code	411016
District	Pune	Taluka	Pune City
Telephone STD Code	20	Telephone No.	25676640
Mobile Number of Authorize Person to whom the communication can be sent.	9823442155	Whatsapp No.	9823442155
E-mail ID	msihmctrsoffice@gmail.com	Trust Website	www.msihmctrs.in
Registration No. of the Trust	F24775 PUNE-8/12/2009	Year of Establishment of the Trust	2009
Registration Date	08-12-2009	Trust PAN No.	AAJTM4799F
Trust TAN No.	PNEM14877C	Is GST Number Applicable for the Trust?	N
		Trust GST Number	

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

[View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	DR. VINOD MOHITKAR	PRESIDENT/CHAIRMAN	AJGPM8442D	DIRECTOR, DTE MUMBAI	NO				
2	DR. D.V. JADHAV	VICE PRESIDENT	ABHPJ6688H	JT. DIRECTOR R.O. PUNE	NO				
3	MR. SATISH TIDKE	MEMBER OF THE TRUST	ABDPT5460D	DY. SECRETARY H&T DEPT	NO				
4	DR. NISHITH SHREEVASTAVA	MEMBER OF THE TRUST	ADTPS0044A	PRINCIPAL IHM DADAR	NO				
5	DR. SEEMA ZAGADE	SECRETARY	AFWPB3700P	PRICIPAL MSIHMCT PUNE	YES	TEACHING	PRINCIPAL	APPROVED	View

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	MAHARASHTRA STATE INSTITUTE OF HOTEL MANAGEMENT & CATERING TECHNOLOGY,PUNE,PUNE, TALUKA- PUNE CITY	412 C, K.M. MUNSHI ROAD, BAHIRAT PATIL CHOWK, SHIVAJINAGAR PUNE PUNE CITY 411016	HM6540	2003	HM,MHMCT	EDU	OWNED

Form A1

Status of the Building:

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	13156	0	13156
Cost(Amount. in Rs.)	2400	0	2400

Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	13156	0	13156

Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies

No
If yes, Amount Received for the Financial Year - 0

Date 31/10/2025

Place Pune

PRINCIPAL
(UG-PG)Maharashtra State Institute of Hotel
Management & Catering Technology
Shivajinagar, Pune - 411 016

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FORM B- Information of Institutes

Institute Information			
Directorate Code	6540	Year of Establishment	2003
Address	412 C, K.M. Munshi Road, Bahirat Patil Chowk, Shivajinagar Pune		
Village	pune	PIN Code	411016
District	Pune	Taluka	Pune City
Telephone STD Code	020	Telephone No.	25676640
Mobile Number	9823442155	WhatsApp Number	9823442155
Official Email id to receive and send official communication	msihmctrsoffice@gmail.com	Alternate E-Mail	admin@msihmctrs.in
Institute Website	www.msihmctrs.in	Institute TAN No.	PNEM14877C
Whether Land or Building Allotted by the government or public body	Yes	Type of Land	
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link https://maps.app.goo.gl/xHkYjgFX2BgIRx3e9?g_st=com.google.maps.preview.copy	Institute website link displaying fees to be charged by the institute	https://www.msihmctrs.in/flashNews/Fees_for_2025_2026.pdf
Does the institute provide Hostel facilities ?	N	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	N		
Name of the Director / Principal of the Institution	DR. SEEMA ZAGADE	Person duly authorised in terms of section 2 (I) of the Act	DR. SEEMA ZAGADE Designation: PRINCIPAL Mobile No: 9823442155

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF BARODA	06910100005849	S B ROAD PUNE

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	HM	2003	Yes	View	Yes	View
2	MHMCT	2012	Yes	View	Yes	View

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	HM	HMC-Hotel Management & Catering Technology	2003	4	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2025-26 11-06-2025 View	All India Council for Technical Education (AICTE)	Continue	2025-26 / 20-03-2025 View
2	MHMCT	MHMCT-M.HMCT	2012	2	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2025-26 11-06-2025 View	All India Council for Technical Education (AICTE)	Continue	2025-26 / 20-03-2025 View

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI-TS-RS

Stream		HM	MHMCT
Course Code		HMC	MHMCT
Duration		4	2
2024-25	SI	120	24
	LE	0	0
	MQ	72	8
	DSY	0	0
	IQ	0	0
	EWS	5	0
	TFWS	6	0
	NRI	0	0
	JS	2	0
	TS	0	0
	RS	0	0
	Total	85	8
2023-24	SI	120	24
	LE	0	0
	MQ	77	13
	DSY	0	0
	IQ	0	0
	EWS	9	0
	TFWS	5	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	Total	91	13
2022-23	SI	120	0
	LE	0	0
	MQ	65	0
	DSY	0	0
	IQ	0	0
	EWS	3	0
	TFWS	5	0
	NRI	0	0
	JS	3	0
	TS	0	0
	RS	0	0
	Total	76	0
2021-22	SI	120	0
	LE	0	0
	MQ	97	0
	DSY	0	0
	IQ	0	0
	EWS	13	0
	TFWS	5	0
	NRI	0	0

	JS	0	0
	TS	0	0
	RS	0	0
	Total	115	0
2020-21	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	Total	0	0
2019-20	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	Total	0	0
Total Intake		847	69

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	HM	B+ (20) Date of declration: 05-09-2024 NAAC Certificate: View	N (0)	42.86	37%	42
2	MHMCT	B+ (20) Date of declration: 05-09-2024 NAAC Certificate: View	N (0)	42.86	31%	42

Details of Transactions with Related Party for the FY 2024-2025

Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	NA	Audit Fee - Trust	NA	NA	0
Total					0

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	HM	2024-25	SC/ST	Male	Mankar Ritik Vikas	View	6937
2	HM	2024-25	SC/ST	Female	Pol Tanmayee Anand	View	6937
3	HM	2024-25	OBC/EBC/EWS/SEBC	Male	Changade Shravan Vijay	View	38469
4	HM	2024-25	OBC/EBC/EWS/SEBC	Female	Dixit Arya Hemant	View	6937
5	HM	2024-25	SBC/NT/DT/VJ/TFWS	Male	Ansari Wasir Taiyab	View	6937
6	HM	2024-25	SBC/NT/DT/VJ/TFWS	Female	Bobade Maithili Nagesh	View	6937
7	HM	2024-25	Open / Institute Level	Male	Awate Sanath Tushar	View	38469
8	HM	2024-25	Open / Institute Level	Female	Deshmukh Sakshi Sachin	View	6937
9	HM	2023-24	Open / Institute Level	Male	Bapat Chaitanya Mayur	View	73000
10	HM	2023-24	Open / Institute Level	Female	Avere Shraddha Santosh	View	73000
11	HM	2023-24	SC/ST	Male	Babar Tejas Tanaji	View	7529
12	HM	2023-24	SC/ST	Female	Mahudkar Kadambari Satyawan	View	7529
13	HM	2023-24	SBC/NT/DT/VJ/TFWS	Male	Chavhan Pravin Rajendra	View	7529
14	HM	2023-24	SBC/NT/DT/VJ/TFWS	Female	Suryawanshi Aaditi Santosh	View	7529
15	HM	2023-24	OBC/EBC/EWS/SEBC	Male	Agnihotri Medhansh Mahesh	View	40265
16	HM	2023-24	OBC/EBC/EWS/SEBC	Female	Tapre Reva Vishwanath	View	40265
17	HM	2022-23	Open / Institute Level	Male	Agarwal Daksh Yogesh	View	73000
18	HM	2022-23	Open / Institute Level	Female	Biware Tanaya Mayuresh	View	73000
19	HM	2022-23	OBC/EBC/EWS/SEBC	Male	Chopade Jineet Pravin	View	40265
20	HM	2022-23	OBC/EBC/EWS/SEBC	Female	Desale Vaishnavi Rakesh	View	40265
21	HM	2022-23	SC/ST	Male	Sahare Mahesh Rajesh	View	7529
22	HM	2022-23	SC/ST	Female	Gejage Amruta Sajjan	View	7529
23	HM	2022-23	SBC/NT/DT/VJ/TFWS	Male	Katwate Abhishek Muralidhar	View	7529
24	HM	2022-23	SBC/NT/DT/VJ/TFWS	Female	Bobade Rupali Vishwanath	View	7529
25	HM	2021-22	Open / Institute Level	Male	Barshikar Aman Salim	View	46231
26	HM	2021-22	Open / Institute Level	Female	Belhekar Aditi Sandeep	View	84000
27	HM	2021-22	OBC/EBC/EWS/SEBC	Male	Bhosale Swaraj Anand	View	46231
28	HM	2021-22	OBC/EBC/EWS/SEBC	Female	Hirve Anushka Prashant	View	8461
29	HM	2021-22	SC/ST	Male	Ahiwale Yash Ashish	View	8461
30	HM	2021-22	SC/ST	Female	Edke Shweta Ashru	View	8461
31	HM	2021-22	SBC/NT/DT/VJ/TFWS	Male	Dimber Shreya Manohar	View	8461
32	HM	2021-22	SBC/NT/DT/VJ/TFWS	Male	Koli Abhishek Narsinh	View	8461
33	MHMCT	2024-25	Open / Institute Level	Male	Mr. Jayesh Joshi	View	50000
34	MHMCT	2024-25	Open / Institute Level	Male	Mr. Omkar Dhore	View	10000
35	MHMCT	2024-25	Open / Institute Level	Female	Ms. Mayura Marathe	View	50000

36	MHMCT	2024-25	Open / Institute Level	Male	Mr. Kedar Joshi	View	20000
37	MHMCT	2023-24	Open / Institute Level	Male	Mr. Atharva Bhalerao	View	28000
38	MHMCT	2023-24	Open / Institute Level	Male	Mr. Mayur Bhole	View	28000
39	MHMCT	2023-24	Open / Institute Level	Female	Ms. Bhavika Mali	View	28000
40	MHMCT	2023-24	Open / Institute Level	Female	Ms. Manaswini Kadam	View	28000

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	HM6540 - Maharashtra State Institute of Hotel Management & Catering Technology,Pune
Address	412 C, K.M. Munshi Road, Bahirat Patil Chowk, Shivajinagar Pune

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	HM	MHMCT	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON FD	38,88,483	32,40,273	6,48,210	0	0	0	0
2	INTEREST ON BANK A/C	10,651	8,875	1,776	0	0	0	0
3	TUITION FEE	2,75,18,528	2,68,14,635	7,03,893	0	0	0	0
4	DEVELOPMENT FEE	28,76,981	28,01,274	75,707	0	0	0	0
5	BONAFIDE CHARGES	3,045	2,537	508	0	0	0	0
6	LUNCH CHARGES	52,800	43,998	8,802	0	0	0	0
7	MHMCT EXAM FEE	16,991	0	16,991	0	0	0	0
8	MISC. INCOME	1,58,948	1,32,451	26,497	0	0	0	0
9	SHORT COURSE	4,20,157	3,50,117	70,040	0	0	0	0
10	STUDENT ACTIVITY CENTER (SAC)	3,930	3,275	655	0	0	0	0
11	UNIVERSTIY EXAM INCOME	3,11,815	3,11,815	0	0	0	0	0
12	LOCKER CHARGES	11,700	9,750	1,950	0	0	0	0
13	FOOD FESTIVAL	1,92,001	1,59,994	32,007	0	0	0	0
14	ADMISSION CANCELLATION CHARGES	1,000	1,000	0	0	0	0	0
15	CET CELL	16,775	13,979	2,796	0	0	0	0
16	NATIONAL SERVICES SCHEME (NSS)	13,400	11,166	2,234	0	0	0	0
17	NIRBHAY KANYA YOJANA (SPPU)	1,000	833	167	0	0	0	0
18	DEFICIT - EXCESS OF EXPENDITURE OVER INCOME	63,96,294	53,30,032	10,66,262	0	0	0	0
Total Income		4,18,94,499	3,92,36,004	26,58,495	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion						
Sr. No	Income Head	Total Income	HM	MHMCT	Non FRA	Hostel	Hospital	Trust	
1	Bank Interest Income	10,651	Total 8,875	Total 1,776	0	0	0	0	
2	Interest on FDR	38,88,483	Total 32,40,273	Total 6,48,210	0	0	0	0	
3	Fine and Penalties	3,930	Total 3,275	Total 655	0	0	0	0	
4	Regular Students University Exam Fee Income	3,28,806	Total 3,11,815	Total 16,991	0	0	0	0	
5	Bonafide Certificate Fees	3,045	Total 2,537	Total 508	0	0	0	0	
6	Admission Cancellation Fees	1,000	Total 1,000	Total 0	0	0	0	0	
7	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	28,76,981	Total 28,01,274	Total 75,707	0	0	0	0	
8	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	2,75,18,528	Total 2,68,14,635	Total 7,03,893	0	0	0	0	
9	All Receipts other than above under whatsoever head collected	8,66,781	Total 7,22,288	Total 1,44,493	0	0	0	0	
10	Deficit - Excess of Expenditure over Income	63,96,294	Total 53,30,032	Total 10,66,262	0	0	0	0	
Total Income		4,18,94,499	3,92,36,004	26,58,495	0	0	0	0	

Expenses Details

	Segmental bifurcation of Expense
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Sr. No	Expense Head	Total Expense	HM	MHMCT	Non FRA	Hostel	Hospital	Trust
1	SALARY TEACHIN & NON-TEACHING STAFF	2,60,34,235	2,16,94,328	43,39,907	0	0	0	0
2	VISITING SALARY	33,00,100	27,49,973	5,50,127	0	0	0	0
3	EPF ADMIN CHARGES	13,500	11,250	2,250	0	0	0	0
4	EPF EMPLOYERS CONTRIBUTION	3,37,500	2,81,239	56,261	0	0	0	0
5	ADVERTISEMENT EXPENDITURE	59,640	49,698	9,942	0	0	0	0
6	AFFILIATION FEE	1,86,250	1,17,500	68,750	0	0	0	0
7	AUDIT FEES	2,15,000	1,79,160	35,840	0	0	0	0
8	BANK CHARGES	9,662	8,051	1,611	0	0	0	0
9	DEPRECIATION	25,49,087	21,24,154	4,24,933	0	0	0	0
10	ELECTRICITY BILL	9,46,261	7,88,519	1,57,742	0	0	0	0
11	FUEL & GAS	2,09,912	1,74,920	34,992	0	0	0	0
12	FEE REGULATING AUTHORITY	35,400	29,499	5,901	0	0	0	0
13	MATERIAL EXPENSES	35,60,989	29,67,372	5,93,617	0	0	0	0
14	MEETING CHARGES	61,000	50,831	10,169	0	0	0	0
15	OFFICE EXPENSES	3,97,083	3,30,889	66,194	0	0	0	0
16	PROPERTY TAX	14,06,886	11,72,358	2,34,528	0	0	0	0
17	POSTAGE	4,448	3,707	741	0	0	0	0
18	PRINTING & STATIONERY	1,01,373	84,474	16,899	0	0	0	0
19	PROFESSIONAL FEES	2,56,882	2,14,060	42,822	0	0	0	0
20	STAFF TRAINING/SEMINAR/WORKSHOP	9,880	8,233	1,647	0	0	0	0
21	REPAIR & MAINTENANCE	5,99,921	4,99,914	1,00,007	0	0	0	0
22	REPAIR & MAINTENANCE (AMC)	77,890	64,906	12,984	0	0	0	0
23	TELEPHONE BILL	3,978	3,315	663	0	0	0	0
24	TELEPHONE BILL (INTERNET)	44,032	36,692	7,340	0	0	0	0
25	TRAVELLING EXPENSES	2,42,171	2,01,801	40,370	0	0	0	0
26	ADMISSION REGULATING AUTHORITY	40,000	20,000	20,000	0	0	0	0
27	1ST RANK PRIZE	2,502	2,502	0	0	0	0	0
28	NAAC ASSESSMENT FEE	9,44,000	7,86,635	1,57,365	0	0	0	0
29	PEST CONTROL	1,86,438	1,55,359	31,079	0	0	0	0
30	STUDENT WORKSHOP, SEMINAR, COMPETITION	17,014	14,178	2,836	0	0	0	0
31	TREE PLANTATION	41,465	34,553	6,912	0	0	0	0
Total Expenses		4,18,94,499	3,48,60,070	70,34,429	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	HM	MHMCT	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,42,01,019	Total 1,18,33,709 Paid 1,18,33,709 Provision for Unpaid 0 Claimed 1,18,33,709	Total 23,67,310 Paid 23,67,310 Provision for Unpaid 0 Claimed 23,67,310	0	0	0	0
Salary - Teaching Staff	Arrears of salary <u>Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25</u>	5,29,320	Total 4,41,082 Paid 4,41,082 Provision for Unpaid 0 Claimed 4,41,082	Total 88,238 Paid 88,238 Provision for Unpaid 0 Claimed 88,238	0	0	0	0
Salary - Teaching Staff	Gratuity provision	31,49,694	Total 26,24,640 Paid 0 Provision for Unpaid 0 Claimed 26,24,640	Total 5,25,054 Paid 0 Provision for Unpaid 0 Claimed 5,25,054	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	83,29,114	Total 69,40,650 Paid 69,40,650 Provision for Unpaid 0 Claimed 69,40,650	Total 13,88,464 Paid 13,88,464 Provision for Unpaid 0 Claimed 13,88,464	0	0	0	0

Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary <u>Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25</u>	1,76,088	Total 1,46,734 Paid 1,46,734 Provision for Unpaid 0 Claimed 1,46,734	Total 29,354 Paid 29,354 Provision for Unpaid 0 Claimed 29,354	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	32,41,800	Total 27,01,392 Claimed 27,01,392	Total 5,40,408 Claimed 5,40,408	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	58,300	Total 48,581 Claimed 48,581	Total 9,719 Claimed 9,719	0	0	0	0
Affiliation	University Affiliation Fee	1,86,250	Total 1,17,500 Claimed 1,17,500	Total 68,750 Claimed 68,750	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	29,590	Total 24,657 Claimed 24,657	Total 4,933 Claimed 4,933	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	5,70,331	Total 4,75,257 Claimed 4,75,257	Total 95,074 Claimed 95,074	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	21,240	Total 17,699 Claimed 17,699	Total 3,541 Claimed 3,541	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	56,650	Total 47,206 Claimed 47,206	Total 9,444 Claimed 9,444	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	14,06,886	Total 11,72,358 Claimed 11,72,358	Total 2,34,528 Claimed 2,34,528	0	0	0	0
Transport Charges	Transport Vehicles bus for others	2,42,171	Total 2,01,801 Claimed 2,01,801	Total 40,370 Claimed 40,370	0	0	0	0
Audit Fees	Audit Fee - College	2,15,000	Total 1,79,160 Claimed 1,79,160	Total 35,840 Claimed 35,840	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority</u>	35,400	Total 29,499 Claimed 29,499	Total 5,901 Claimed 5,901	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	40,000	Total 20,000 Claimed 20,000	Total 20,000 Claimed 20,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	35,868	Total 29,889 Claimed 29,889	Total 5,979 Claimed 5,979	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	14,263	Total 11,885 Claimed 11,885	Total 2,378 Claimed 2,378	0	0	0	0
Expenditure of Advertisement	Advertisement - General <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	9,509	Total 7,924 Claimed 7,924	Total 1,585 Claimed 1,585	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	9,662	Total 8,051 Claimed 8,051	Total 1,611 Claimed 1,611	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	9,880	Total 8,233 Claimed 8,233	Total 1,647 Claimed 1,647	0	0	0	0
Conference and Seminar	Student competition	17,014	Total 14,178 Claimed 14,178	Total 2,836 Claimed 2,836	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary,	2,56,882	Total 2,14,060	Total 42,822	0	0	0	0

	TDS, GST, Professional Tax, Provident Fund etc.)		Claimed 2,14,060	Claimed 42,822				
Meeting Fees and Expenses	Other Meeting Expenses	61,000	Total 50,831 Claimed 50,831	Total 10,169 Claimed 10,169	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	44,032	Total 36,692 Claimed 36,692	Total 7,340 Claimed 7,340	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	3,978	Total 3,315 Claimed 3,315	Total 663 Claimed 663	0	0	0	0
Communication Expenses	Postage, Courier Charges	4,448	Total 3,707 Claimed 3,707	Total 741 Claimed 741	0	0	0	0
Printing and Stationery	Other stationary	1,01,373	Total 84,474 Claimed 84,474	Total 16,899 Claimed 16,899	0	0	0	0
Establishment Expenses	Electricity	9,46,261	Total 7,88,519 Claimed 7,88,519	Total 1,57,742 Claimed 1,57,742	0	0	0	0
Establishment Expenses	Gardening Material	41,465	Total 34,553 Claimed 34,553	Total 6,912 Claimed 6,912	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	39,57,339	Total 32,97,651 Claimed 32,97,651	Total 6,59,688 Claimed 6,59,688	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	9,44,000	Total 7,86,635 Claimed 7,86,635	Total 1,57,365 Claimed 1,57,365	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	3,99,585	Total 3,33,394 Claimed 3,33,394	Total 66,191 Claimed 66,191	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	25,49,087	Total 21,24,154 Claimed 0	Total 4,24,933 Claimed 0	0	0	0	0
Total Expenses		4,18,94,499	3,48,60,070	70,34,429	0	0	0	0
Total Claimed Expenses			3,27,35,916	66,09,496				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

Menu

Sr. No.	Expense Head	View
1	Salary Teaching and Non- Teaching Staff Colleges Contribution to PF	View
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3	Remuneration Charges Paid to Visiting / Adjunct Faculties	View
4	Remuneration Charges Paid to Guest Lecturer	View
5	Affiliation Fee Paid to Affiliating Authority	View
6	University Affiliation Fee	View
7	Eligibility fees	View
8	Exam Fee paid to University	View
9	Enrollment Fee	View
10	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	View
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20	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	View
21	Software License Renewal Fee, Subscription Charges etc.	View
22	Conferences Seminar – Faculties	View
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24	Professional Fees – Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	View
25	Gardening Material	View
26	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	View
27	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	View
28	All other expenses not categories/ not grouped in any heads/sub heads given above	View

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2024-25

Particulars		Balance As On	
		31st March 2024	31st March 2025
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	1064040	1214817
1.2	Non-Teaching Staff salary payable	644737	709421
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	29250	29250
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	3149694
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- We can not take any other deposits	0	0
4	Fees		
4.1	Fees Receivable from Students	669476	523509
4.2	Scholarship Receivable from Govt.	13342314	11496963
Total		1,57,49,817	1,71,23,654

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Principal Director	1	1
2	Teaching	Teaching	Associate Professor	6	1
3	Teaching	Teaching	Assistant Professor	18	5
4	Non Teaching	Administrative	Office / Administrative Superintendent	1	1
5	Non Teaching	Laboratory	Laboratory Assistant	4	1
6	Non Teaching	Library	Assistant Librarian	1	1
7	Non Teaching	Laboratory	Laboratory Attendant	8	6
8	Non Teaching	Security	Security Guard	4	4
9	Non Teaching	Class IV	Peon/Officer Boy	1	1
10	Non Teaching	Cleaning Personal	Housekeeping Supervisor	1	1
11	Non Teaching	Cleaning Personal	Dry Sweeper	4	4
12	Non Teaching	Administrative	Lower Division Clerk	4	1
13	Non Teaching	Administrative	Upper Division Clerk	2	1
14	Non Teaching	Store	Store Clerk	1	1
Total				56	29

Date 31/10/2025

Place Pune




PRINCIPAL
(UG-PG)

Maharashtra State Institute of Hotel
Management & Catering Technology
Shivajinagar, Pune - 411 016

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

Name of the College/Institute: Maharashtra State Institute of Hotel Management & Catering Technology,Pune

Code: HM6540

Location: 412 C, K.M. Munshi Road, Bahirat Patil Chowk, Shivajinagar Pune

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TI Deduct
1	Teaching	Regular	Approved	Yes	SEEMA MARUTI ZAGADE	Principal Director	01-08-2013	NA	HM,MHMCT	06910100014851 Bank of Baroda	4145569	8900
2	Teaching	Regular	Approved	Yes	SACHIN ARVIND RAYARIKAR	Associate Professor	04-09-2009	NA	HM,MHMCT	06910100009578 Bank of Baroda	1873270	2600
3	Teaching	Regular	Approved	Yes	VIDYA VILAS KADAM	Assistant Professor	04-09-2009	NA	HM,MHMCT	06910100011816 Bank of Baroda	1636436	1800
4	Teaching	Regular	Approved	Yes	DARSHAN SUDHIR JOSHI	Assistant Professor	04-09-2009	NA	HM,MHMCT	06910100010901 Bank of Baroda	1636436	2000
5	Teaching	Regular	Approved	Yes	ABHAY NARAYANRAO MANOLKAR	Assistant Professor	04-09-2009	NA	HM,MHMCT	06910100011869 Bank of Baroda	1636436	2100
6	Teaching	Regular	Approved	Yes	CHINTAMANI RAVINDRA SAHSRABUDHE	Assistant Professor	09-11-2009	NA	HM,MHMCT	06910100011816 Bank of Baroda	1636436	1650
7	Teaching	Regular	Approved	Yes	SAMPADA MADHAV PARANJPE	Assistant Professor	01-08-2013	NA	HM,MHMCT	06910100014907 Bank of Baroda	1636436	2000
8	Administration	Regular	Approved	Yes	RAHUL ARUN GADE	Office / Administrative Superintendent	01-07-2010	NA	HM,MHMCT	0691010009586 Bank of Baroda	819181	
9	Administration	Regular	Approved	Yes	DEEPA ANIL MARNE	Assistant Librarian	01-07-2010	NA	HM,MHMCT	06910100009584 Bank of Baroda	678164	
10	Administration	Regular	Approved	Yes	NEHA VITTHAL DIMBLE	Laboratory Assistant	01-07-2010	NA	HM,MHMCT	06910100009585 Bank of Baroda	678164	
11	Administration	Regular	Approved	Yes	SUREKHA VIJAY MANTRI	Upper Division Clerk	01-07-2010	NA	HM,MHMCT	06910100009588 Bank of Baroda	640208	
12	Administration	Regular	Approved	Yes	UJWALA MILIND TOKE	Lower Division Clerk	01-02-2016	NA	HM,MHMCT	06910100013028 Bank of Baroda	572124	
13	Administration	Regular	Approved	Yes	SANTOSH MADHUKAR JAGADE	Laboratory Attendant	01-07-2010	NA	HM,MHMCT	06910100009593 Bank of Baroda	485792	
14	Administration	Regular	Approved	Yes	PRAMOD GANGARAM PADVEKAR	Laboratory Attendant	01-07-2010	NA	HM,MHMCT	06910100009592 Bank of Baroda	485792	
15	Administration	Regular	Approved	Yes	DNYANDEO YASHWANT ISHTE	Laboratory Attendant	01-07-2010	NA	HM,MHMCT	06910100009904 Bank of Baroda	485792	
16	Administration	Adhoc	Approved	Yes	SHEKHAR VASANT DESHMUKH	Laboratory Attendant	09-01-2020	NA	HM,MHMCT	60467219060 Bank of MAHARASHTRA	306000	
17	Administration	Adhoc	Approved	Yes	AKSHAY SAMPAT KHUDE	Laboratory Attendant	01-06-2023	NA	HM,MHMCT	60467219060 Bank of Maharashtra	306000	
18	Administration	Adhoc	Approved	Yes	KAVITA SANDIP RINGANMODE	Laboratory Attendant	01-06-2023	NA	HM,MHMCT	60467219060 Bank of Maharashtra	306000	
19	Administration	Adhoc	Approved	Yes	SAGAR BANBARILALA SONDHIYA	Security Guard	01-08-2023	13-01-2025	HM,MHMCT	60467219060 Bank of Maharashtra	305000	
20	Administration	Adhoc	Approved	Yes	SIDDHARTH SUBHASH GHODAKE	Security Guard	01-08-2023	31-12-2024	HM,MHMCT	60467219060 Bank of Maharashtra	305000	
21	Administration	Adhoc	Approved	Yes	SATYAM KAILAS BEDSE	Peon/Officer Boy	09-01-2020	NA	HM,MHMCT	60467219060 BANK OF MAHARASHTRA	258000	
22	Administration	Adhoc	Approved	Yes	RAHUL MANIKRAO BANSODE	Security Guard	01-08-2023	NA	HM,MHMCT	60467219060 Bank of Maharashtra	246637	

23	Administration	Adhoc	Approved	Yes	GAURI RAHUL LONDHE	Dry Swccper	01-08-2023	NA	HM,MHMCT	60467219060 Bank of Maharashtra	239364	
24	Administration	Adhoc	Approved	Yes	NEELAM ANIL KHUDE	Housekeeping Supervisor	01-07-2024	NA	HM,MHMCT	60467219060 Bank of Maharashtra	206523	
25	Administration	Adhoc	Approved	Yes	MANGESH ANIL GORAWADE	Store Clerk	01-06-2023	05-11-2024	HM,MHMCT	60467219060 Bank of Maharashtra	179523	
26	Administration	Adhoc	Approved	Yes	NAVANATH BANSIRAM RATHOD	Dry Sweeper	10-08-2024	NA	HM,MHMCT	60467219060 Bank of Maharashtra	159756	
27	Administration	Adhoc	Approved	Yes	ANJINAYYA HANUMANTA REDDY	Dry Sweeper	26-08-2024	NA	HM,MHMCT	60467219060 Bank of Maharashtra	139629	
28	Administration	Adhoc	Approved	Yes	SUSHANT DASHARTH SHINDE	Security Guard	01-08-2023	20-08-2024	HM,MHMCT	60467219060 Bank of Maharashtra	112084	
29	Administration	Adhoc	Approved	Yes	SHALIK HARSING RATHOD	Dry Sweeper	09-01-2020	20-08-2024	HM,MHMCT	60467219060 Bank of Maharashtra	101489	
30	Administration	Adhoc	Approved	Yes	MANOHAR SADASHIV MANE	Housekeeping Supervisor	01-09-2023	11-06-2024	HM,MHMCT	60467219060 Bank of Maharashtra	91788	
31	Administration	Adhoc	Approved	Yes	GAJANAN VISHWANATH WAKODE	Security Guard	09-01-2025	NA	HM,MHMCT	60467219060 Bank of Maharashtra	51850	
32	Administration	Adhoc	Approved	Yes	CHAMAN UMESH VARMA	Security Guard	15-01-2025	NA	HM,MHMCT	60467219060 Bank of Maharashtra	45750	
33	Administration	Adhoc	Approved	Yes	BABY NAVANATH RATHOD	Security Guard	17-01-2025	NA	HM,MHMCT	60467219060 Bank of Maharashtra	43717	
34	Administration	Adhoc	Approved	Yes	RAJARAM MERSING PAWAR	Dry Sweeper	17-02-2025	NA	HM,MHMCT	60467219060 Bank of Maharashtra	39894	
35	Administration	Adhoc	Approved	Yes	NEHA SUBHASH MANE	Store Clerk	01-02-2025	NA	HM,MHMCT	60467219060 Bank of Maharashtra	39893	
Total Teaching Faculty											7	
Total Approved Faculty											35	

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR HM STREAM

1	Name of the College/Institute: Maharashtra State Institute of Hotel Management & Catering Technology, Pune Code: HM6540 Stream: HM Year: 2026-27 Location: 412 C, K.M. Munshi Road, Bahirat Patil Chowk, Shivajinagar Pune				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	61224	7776	69000
	Fee for Academic Year 2024-25	Approved	63063	6937	70000
	Fee for Academic Year 2023-24	Approved	65471	7529	73000
	Fee for Academic Year 2022-23	Approved	65471	7529	73000
	Fee for Academic Year 2021-22	Approved	75539	8461	84000
	Fee for Academic Year 2020-21	Approved	68162	7838	76000
	Fee for Academic Year 2019-20	Approved	68162	7838	76000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27			Rs. 101115
	C) Year of recognition by respective council/Government :	2003			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	21986815	45806
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	2749973	5729
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	24736788	51535
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	7999128	16665
4.2.1	a) Less income	1040915	2169
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	31695001	66031
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (950850) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	31695001	66031
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3169500	6603
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1454801	3031
4.3	Usage charge for building - Regular / First Shift Rs. 5250 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	2520000	5250
	Usage charge for building - Second Shift Rs. 2625 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1994334	4155
4.5	Total of (4.2.2.2 to 4.4)	40833636	85070
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	480	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management Institutional+NRI+EWS+Transfer)=(311+0-0+0-30-0) (Excluding TFWS, J&K, and Repeaters)	341	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management Institutional+NRI+EWS+Transfer)=(0++0-0-0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	480	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	85070	
4.9.1	Total Tuition Fee (4.9 + 4254 Vacancy Allowance) (5% increase due to less admissions if any)	89324	
4.10	Development fee (10% of 4.9.1)	8932	
4.10.1	Total fee (4.9.1 + 4.10)	98256	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(1786) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1786	2859	

	Ph.D Holder - 42.86% - Add = 447 Research Publications in international journals & Patents - 6.00 per faculty per year - Add = 447 Placement of students - 37% - Add = 179	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11791)) or Limited 15% of Tuition Fee(4.9.1- (13399)) whichever is less.	11791
4.10.4	Total Fee (4.9.1 + 4.10.3)	101115

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Fine and Penalties	3275
2	Regular Students University Exam Fee Income	311815
3	Bonafide Certificate Fees	2537
4	Admission Cancellation Fees	1000
5	All Receipts other than above under whatsoever head collected	722288
Total		1040915

Date **31/10/2025**

Place **Pune**





PRINCIPAL
(UG-PG)
Maharashtra State Institute of Hotel
Management & Catering Technology
Shivajinagar, Pune - 411 016

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____

Disallowance:-

- 1) _____
- 2) _____
- 3) _____
- 4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MHMCT STREAM

1	Name of the College/Institute: Maharashtra State Institute of Hotel Management & Catering Technology,Pune Code: HM6540 Stream: MHMCT Year: 2026-27 Location: 412 C, K.M. Munshi Road, Bahirat Patil Chowk, Shivajinagar Pune				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	48889	6111	55000
	Fee for Academic Year 2024-25	Approved	45046	4954	50000
	Fee for Academic Year 2023-24	Approved	25225	2775	28000
	Fee for Academic Year 2022-23	Approved	25225	2775	28000
	Fee for Academic Year 2021-22	Approved	75334	8666	84000
	Fee for Academic Year 2020-21	Approved	68163	7837	76000
	Fee for Academic Year 2019-20	Approved	68162	7838	76000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 101115			
	C) Year of recognition by respective council/Government :	2012			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4398420	91634
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	550127	11461
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4948547	103095
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1660949	34603
4.2.1	a) Less income	162647	3388
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	6446849	134309
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (193405) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	6446849	134309
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	644685	13431
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	96703	2015
4.3	Usage charge for building - Regular / First Shift Rs. 5250 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	252000	5250
	Usage charge for building - Second Shift Rs. 2625 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	398962	8312
4.5	Total of (4.2.2.2 to 4.4)	7839199	163317
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	48	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(21+0+0+0+0-0) (Excluding TFWS, J&K, and Repeaters)	21	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0-0-0+0) (Excluding TFWS, J&K. and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	48	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	163317	
4.9.1	Total Tuition Fee (4.9 + 16332 Vacancy Allowance) (10% increase due to less admissions if any)	179649	
4.10	Development fee (10% of 4.9.1)	17965	
4.10.1	Total fee (4.9.1 + 4.10)	197614	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(3593) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3593	5748	

	Ph.D Holder - 42.86% - Add = 898 Research Publications in international journals & Patents - 6.00 per faculty per year - Add = 898 Placement of students - 31% - Add = 359	
4.10.3	Total Development Fee (4.10 + 4.10.2-(23713)) or Limited 15% of Tuition Fee(4.9.1- (26947)) whichever is less.	23713
4.10.4	Total Fee (4.9.1 + 4.10.3)	203362

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Fine and Penalties	655
2	Regular Students University Exam Fee Income	16991
3	Bonafide Certificate Fees	508
4	All Receipts other than above under whatsoever head collected	144493
Total		162647

Date 31/10/2025

Place Pune



[Signature]
PRINCIPAL
(UG-PG)

Maharashtra State Institute of Hotel
Management & Catering Technology
Shivajinagar, Pune - 411 016

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)